



**Mississippi Community College Board
Dr. Andrea Mayfield, Executive Director**

Annual Report Executive Summary for Fiscal Year 2018

The mission of the MCCB is to advance the community college system through coordination, support, leadership, and advocacy. We work closely with our fifteen community colleges as they provide a first-rate education at an affordable cost to many thousands of Mississippians.

During FY 2018, the agency consisted of seven divisions: Executive; Finance and Administration; Programs and Accountability; Academic and Student Affairs; Workforce, Career and Technical Education; Information Services; and Research and Planning. The Mississippi Community College Board accomplished the following:

Research and Planning:

- Fall 2017 Credit Enrollment: 70,024 students.
- Academic transfer enrollment accounted for 64% of total credit enrollment in the fall of 2017.
- Mississippi residents made up 96% of the total credit enrollment in the fall of 2017.

Finance and Administration:

- Administered a budget of approximately \$78.7 million for the MCCB.
- State general funds accounted for 8.1% of revenues for the MCCB.
- Federal sources accounted for 10% of revenues for the MCCB.
- Allocated and disbursed appropriated state funds to the fifteen public community and junior colleges. Support flow-through funds totaled \$231.08 million in FY 2018.

Academic and Student Affairs:

- In FY 2018, adult education providers served more than 10,000. Of these students that were served, 5,070 enrolled at a functioning level below 6th grade.
- High School Equivalency Diplomas were issued to 2,882 students. Additionally, 2,855 Smart Start Credentials were issued; 3,718 National Career Readiness Certificates were issued; 1,886 students entered post-secondary institutions; 46% were employed during the second quarter after they exited the Adult Education program; and another 46% were employed during the fourth quarter after they exited the Adult Education program.

- 16 new or renewed certificates of registration were issued in FY 2018 for proprietary schools.
- 335 Associate degrees were awarded to former students through the Complete 2 Compete program.

Workforce Training and Career-Technical Education:

- Served 551 businesses and companies with workforce training.
- Twenty requests for new programs were received from eight institutions, and all were approved.
- Eighteen requests for a new program option were received from ten colleges, and all were approved.
- Two requests for a new program location were received from seven institutions, and both were approved.

An entire listing of the agency's accomplishments during FY 2018 can be found in the MCCB's Annual Report which is located at <http://www.mccb.edu/pdfs/pb/FY2018AnnualReport.pdf>.

The Mississippi Community College Board is located at 3825 Ridgewood Road, Jackson. Our office may be reached by calling 601-432-6518.