

**Mississippi Community and Junior Colleges
Proposed Stimulus Restoration
FY 2010**

DISTRICT	FY 2009 Appropriated	Total of 5% cuts in FY 2009	Percentage of Cut to Total Formula Cut	ARRA Discretionary **Proposed** Amount of Restoration
	Total Funding Formula			
COAHOMA	6,410,818	399,901	3.35%	329,448
COPIAH-LINCOLN	10,160,293	620,055	5.20%	510,817
EAST CENTRAL	8,035,393	484,549	4.06%	399,183
EAST MISSISSIPPI	11,805,259	692,032	5.80%	570,113
HINDS	26,923,121	1,636,286	13.71%	1,348,012
HOLMES	14,430,756	844,548	7.08%	695,759
ITAWAMBA	18,612,389	1,040,694	8.72%	857,349
JONES	13,606,918	808,928	6.78%	666,415
MERIDIAN	11,161,148	677,451	5.68%	558,101
MISS. DELTA	9,302,461	565,125	4.74%	465,564
MISS. GULF COAST	23,046,788	1,365,844	11.45%	1,125,216
NORTHEAST MISS	10,530,980	634,719	5.32%	522,897
NORTHWEST MISS	17,928,541	1,038,166	8.70%	855,267
PEARL RIVER	11,952,123	722,620	6.06%	595,312
SOUTHWEST MISS	6,485,534	402,888	3.38%	331,909
TOTAL	200,392,522	11,933,806	100.00%	9,831,362
DISTRICT	Total Funding Other	Total of 5% cuts in FY 2009		
Debt Service on Tele. Bonds	3,156,013	157,801		0
Insurance Carryover Fund 3	0	0		0
Rural Health Corps	1,200,000	0		0
Health & Life Insurance	24,247,300	0		0
One Stop Career Centers	4,500,000	0		0
Sign Language Interp.	179,050	0		0
Educational Technology	7,099,160	197,595		0
Advanced Skills Centers	2,250,000	0		0
Associate Degree Nursing (f	1,260,000	0		0
Dropout Recovery Initiative	1,500,000	0		0
Subtotal	45,391,523	355,396		0
Total CJC Support	245,784,045	12,289,202	100.0%	9,831,362

5.0%

***Discretionary ARRA